
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #07-73 - \$382,407 - Public Safety - Public Safety Federal Grants

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Betty Segal

EXT: 7171

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-73 through the Public Safety Federal Grant Fund in the amount of \$382,407 to increase funding for the Public Safety Grant program.

County-wide

Lin Polk

BACKGROUND:

Upon acceptance of the FY2006/07 Urban Search and Rescue, Federal Department of Homeland Security grant award, presented on the Grants Administration agenda, this budget amendment request provides for the allocation of \$382,407. These funds will be used for purchasing specific domestic security equipment, training, and the maintenance, repair, and replacement of Urban Search and Rescue Response (USAR) equipment and supplies provided under previous domestic security grants. This is a non-matching grant. The grant period is upon execution through December 31, 2007.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #07-73 through the Public Safety Federal Grant Fund in the amount of \$382,407 to increase funding for the Public Safety Grant program.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2007-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): Public Safety Federal Grants

PURPOSE: Upon acceptance of the FY2006/07 Urban Search and Rescue, Federal Department of Homeland Security grant award, presented on the Grants Administration agenda, this budget amendment request provides for the allocation of \$382,407. These funds will be used for purchasing specific domestic security equipment, training, and the maintenance, repair, and replacement of Urban Search and Rescue Response (USAR) equipment and supplies provided under previous domestic security grants. This is a non-matching grant. The grant period is upon execution to December 31, 2007

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11915.331200.055613		2006/07 Urban Search & Rescue Grant – (New)	382,407
Total Sources			382,407

Uses:

Account Number	Project #	Account Title	Amount
11915.055613.530460		Repair and Maintenance	29,100
11915.055613.530520		Operating Supplies	53,250
11915.055613.530521		Equipment \$1,000-\$4,999	47,950
11915.055613.530540		Books, Dues Publications	164,157
11915.055613.560642		Equipment >\$4999	87,950
Total Uses			382,407

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____

Carlton Henley
 Chairman

Date: _____

Date: _____